

Management Information Meeting

February 20, 2004

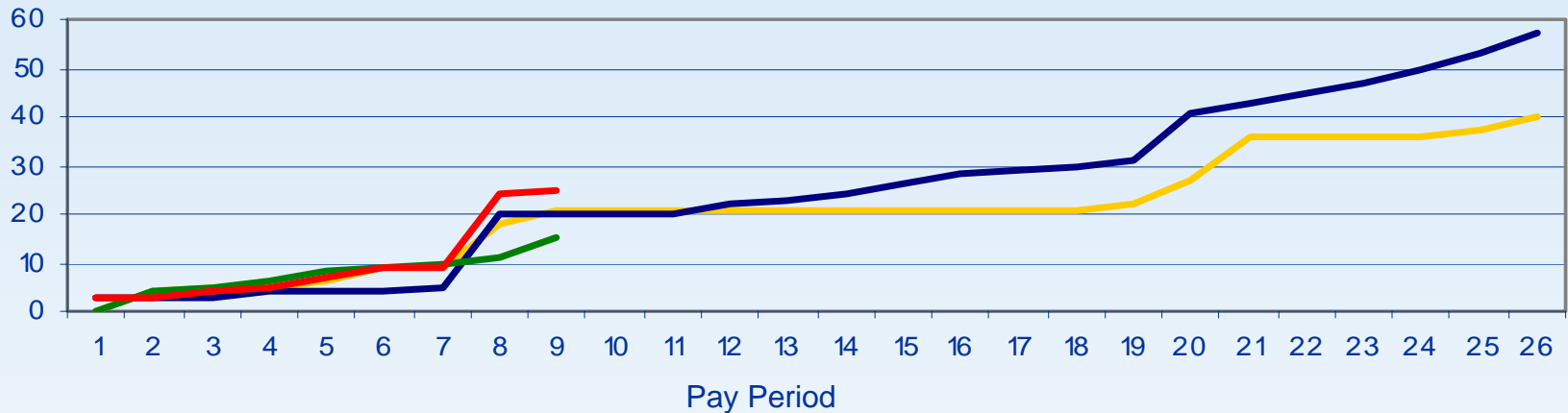
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Glenn Research Center FY04 FTP Losses and Hires

(Projections and Actuals through PP 9 – ending 01/24/04)



— Cumulative Projected Hires — Cumulative Projected Losses
— Cumulative Actual Hires — Cumulative Actual Losses

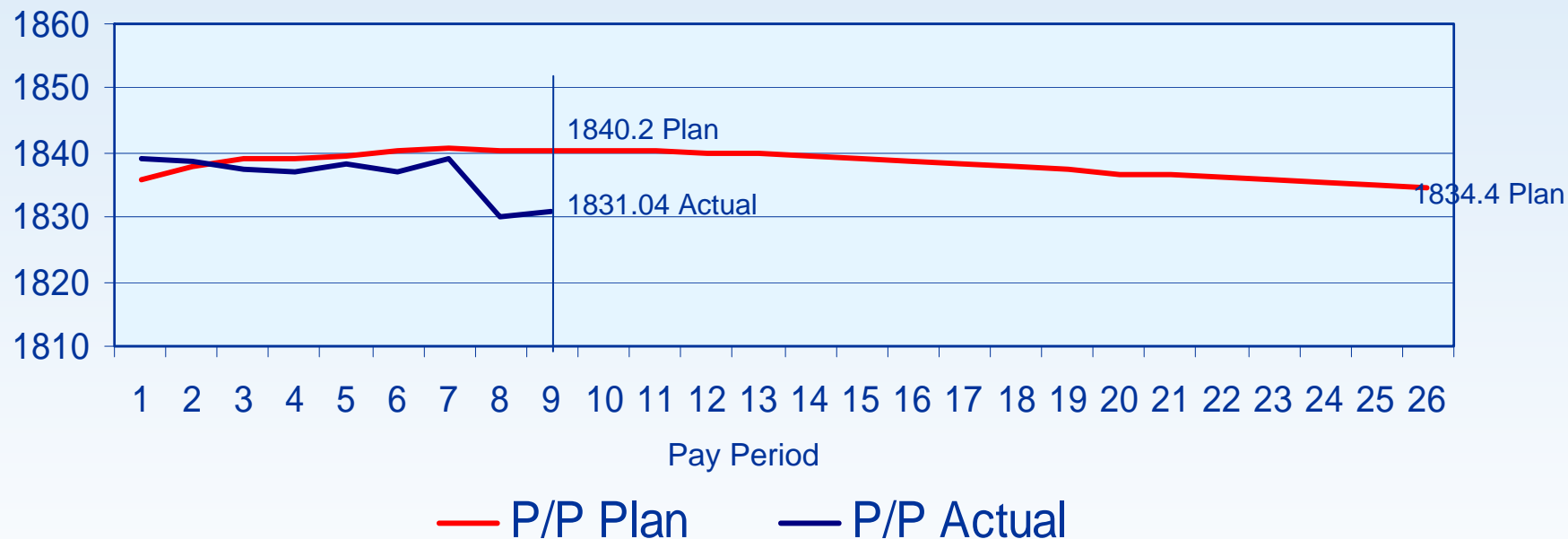
Cumulative Projected FTP Hires	21	Cumulative Projected FTP Losses	20
Cumulative Actual FTP Hires	15	Cumulative Actual FTP Losses	25
Actual OTFTP Hires	10 (Co-ops)	Actual OTFTP Losses	2 (Term)
	1 (Fed. Career Intern)		1 (PPT)
FY04 Projected FTP Hires	40		1 (PMI)
		FY04 Projected FTP Losses	57

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Glenn Research Center FY04 FTPs

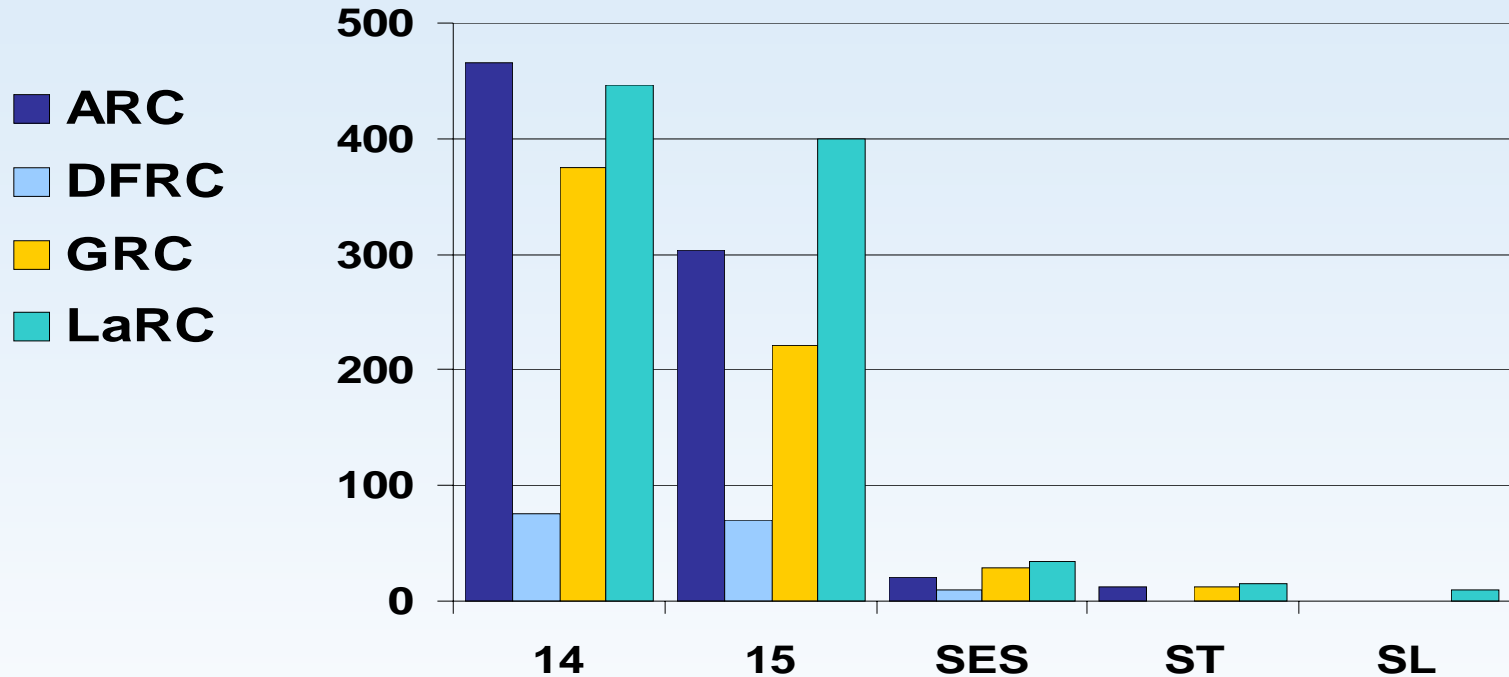


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High-Grade Positions - FTP As of 01/24/04



	All Grades	14 & Above		14		15		SES		ST		SL	
ARC	1,399	801	57%	466	33%	303	22%	20	1%	12	0.86%	0	0.00%
DFRC	537	155	29%	76	14%	70	13%	9	2%	0	0.00%	0	0.00%
GRC	1,833	637	35%	375	20%	221	12%	29	2%	12	0.65%	0	0.00%
LaRC	2,268	897	40%	447	20%	400	18%	35	2%	15	0.66%	10	0.44%

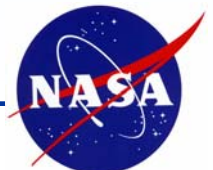
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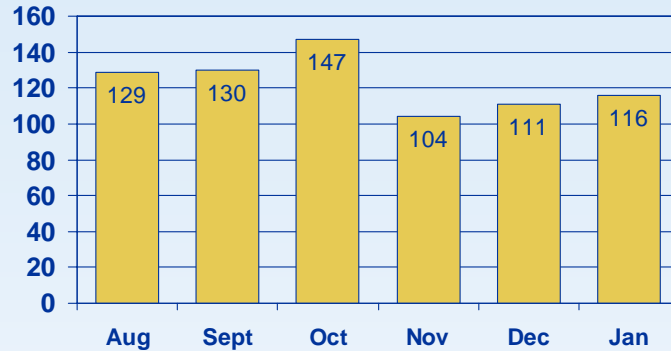
High Grade Position Changes From 12/13/03 – 01/24/04

- GRC 14 and above decreased by 2 (639 to 637)
(no change in percentage of 35%)
- GRC Grade 14s decreased by 1 (376 to 375)
- GRC Grade 15s decreased by 1 (222 to 221)
- DFRC 14 and above increased by 1% (28% to 29%)
- LaRC 14 and above increased by 1% (39% to 40%)

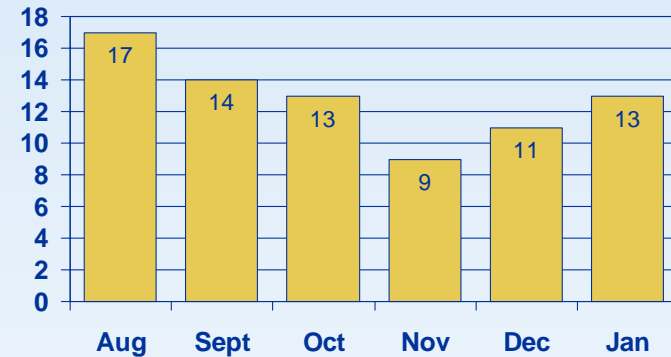


Medical Services

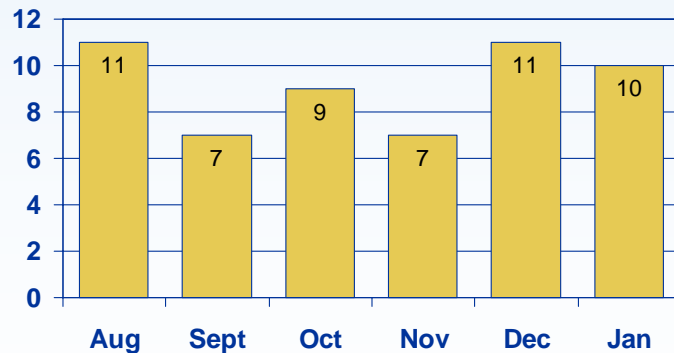
Personal Illness/Injury (New)



Occupational Illness/Injury



**No Shows / <24-Hour Cancellations
(at a cost of approx. \$100/)**

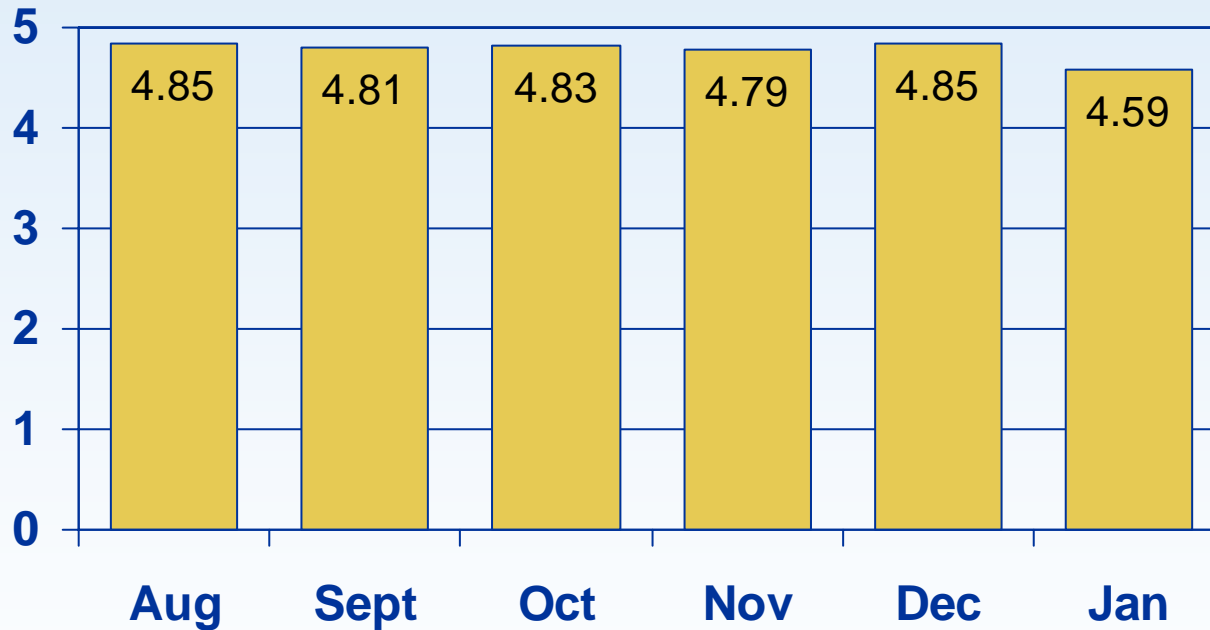


**No Shows/<24-Hour Cancellations
for January 2004
by Org. - 10**

Org.	No Shows/ <24-hour Cancellation	Org.	No Shows/ <24-hour Cancellation
0100	2	5000	1
0600	1	6000	2
2000	1	7000	3

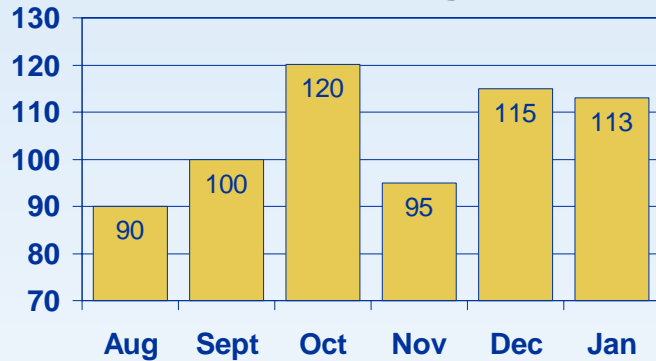
Medical Services

Overall Rating

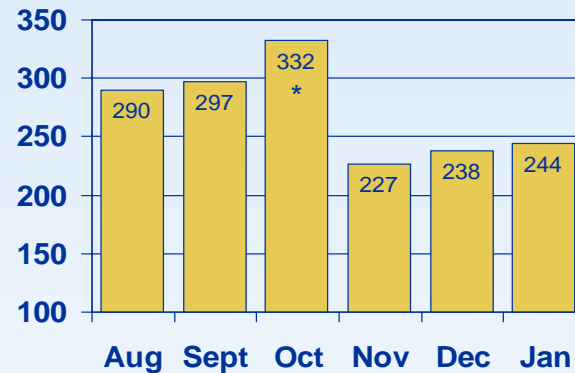


Medical Services

Health Screening Exams

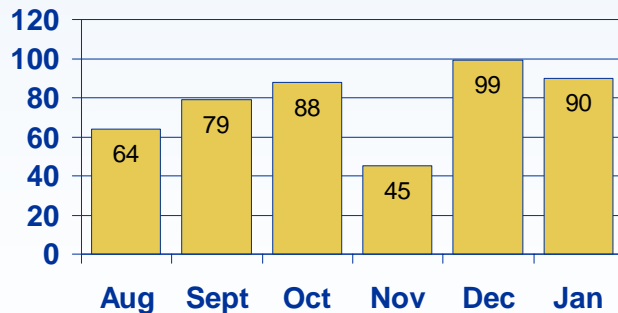


Blood Pressure Tests

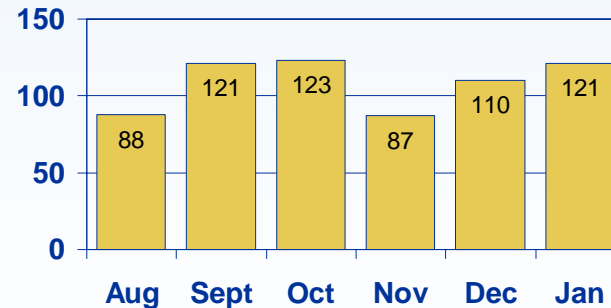


* Includes 56 checked during annual Disability Fair

Medical Surveillance Testing (FAA Flight Physicals, Surveillance Programs)



Abnormal Labs/Early Detection



Includes Testing for:
High Cholesterol -
PAP Tests
PSA
Glucose
Liver Function
Stress

FY03 Time-Off Awards

As of 02/09/04

Org.	Number of Awards	Number of Hours
0100	4	32
0200		
0400		
0600	9	88
2000	7	64
5000	4	28
6000	3	24
7000	36	384
8000	16	120
9000		
Total	79	740

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Training Program Course Offerings & Evaluation Metrics as of January 31, 2004

Number of On-site Course Offerings

*** Overall Rating of Courses**

*** Services of the Training Office**

**** Value of training in supporting our ability to achieve NASA's strategic goals**

NOV	DEC	JAN	YTD
22	11	10	109
4.48	4.57	4.63	4.44
4.53	4.43	4.44	4.50
7.38	7.58	7.92	7.47

* Scale 1- 5 (1=Poor, 5=Excellent)

** Scale 1- 9 (1=Lowest, 9=Highest) is HQ Code FT Metric

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